

**PASQUOTANK COUNTY, NORTH CAROLINA  
APRIL 15, 2013**

The Pasquotank County Board of Commissioners met today in a budget work session on Monday, April 15, 2013 in the Community Room in the W.C. Witherspoon Memorial Library.

**MEMBERS PRESENT:**

Jeff Dixon, Chairman  
Joseph S. Winslow, Jr., Vice-Chairman  
Gary G. White  
Dr. William R. Sterritt  
Frankie Meads

**MEMBERS ABSENT:**

Lloyd E. Griffin, III (*Out of Town*)  
Cecil Perry (*Out of Town*)

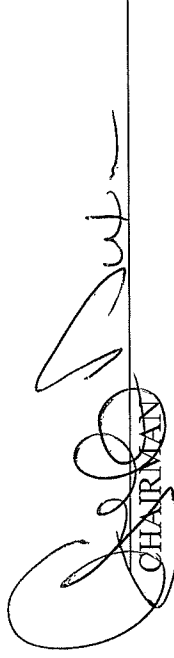
**OTHERS PRESENT:**

Randy Keaton, County Manager  
Rodney Bunch, Assistant County Manager  
R. Michael Cox, County Attorney  
Sheri Small, Finance Officer  
Karen Jennings, Clerk to the Board

The work session was called to order at 2:34 PM by Chairman Jeff Dixon. County Manager Randy Keaton passed out a summary page showing projected revenue decreases of \$858,091 and expenditure increases of \$593,965 for the 2013-14 budget. He outlined several departmental budgets in the general fund explaining the increases or decreases. He stated that all of the general fund budgets have been submitted except for the public schools and College of The Albemarle. He noted that the Water Department and Solid Waste Department budgets have not been submitted, but these are enterprise funds and do not impact the general fund or the tax rate. Mr. Keaton advised that the Board will need to consider a possible tax increase, equipment financing, or a combination of the two to fund the deficit.

The work session was adjourned at 3:45 PM.

  
CLERK TO THE BOARD

  
CHAIRMAN