

PASQUOTANK COUNTY, NORTH CAROLINA
May 4, 2015

The Pasquotank County Board of Commissioners met today in a budget work session on Monday, May 4, 2015 in the Community Room at the Public Safety Building.

MEMBERS PRESENT:

Joseph S. Winslow, Jr., Chairman
 Cecil Perry, Vice-Chairman
 Jeff Dixon
 Lloyd E. Griffin, III
 Dr. William R. Sterritt
 Frankie Meads
 Bettie Parker

MEMBERS ABSENT:

None

OTHERS PRESENT:

Rodney Bunch, County Manager
 R. Michael Cox, County Attorney
 Sheri Small, Finance Officer.
 Lynn Scott, Assistant Clerk to the Board

The work session was called to order at 2:00 PM by Chairman Joe Winslow who welcomed College of the Albemarle President Kandi Deitemeyer. President Deitemeyer introduced Susan Gentry, Chief Financial Officer, Joe Turner, Chief Operations Manager and Marion Harris, Board of Trustees Chair.

1. BUDGET WORK SESSION

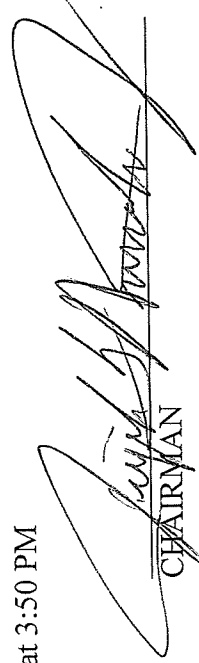
Chairman Winslow called on President Deitemeyer to present College of the Albemarle's proposed budget for 2015-16. She thanked the Board for their support and provided a short video. She reviewed COA's request for funding from the County which include: \$1,628,079 for operational activities; \$471,988 for maintenance of facilities; and \$2,591,962.26 for capital improvement.

Hugh Tarkenton presented the budget requests for Central, InterCounty, Newland, Weeksville, Providence, and Nixonton Fire Departments and Sheri Small presented the budget requests for Personnel, Data Processing and Planning and Inspections.

Finance Officer Sheri Small reported that after last week's meeting she and County Manager Bunch went back and looked at what it would cost to adjust salaries across the board by \$2,500. She said including benefits it would cost approximately \$592,779 from the General Fund, \$65,876 from the Water System budget, and \$97,172 from the Landfill budget. She said they also calculated what it would cost to do Grade/Step adjustments verses a \$2,500 across the board raise for the Sheriff's Department. She explained that they started with the Sheriff's Department because she and Lieutenant Jackson spent one Sunday afternoon working on the numbers. She said she calculated it would cost \$143,400 to give across the board raises verses \$184,680 to adjust pay grades/steps. She noted that both the Sheriff's Department and the Department of Social Services agree that it is more important to their staff's to be move to their correct grade steps.

The budget work session was adjourned at 3:50 PM


 ASSISTANT CLERK TO THE BOARD


 CHAIRMAN