

**PASQUOTANK COUNTY, NORTH CAROLINA
JUNE 4, 2012**

The Pasquotank County Board of Commissioners met today in a budget work session on Monday, June 4, 2012 in the Community Room at the W.C. Witherspoon Memorial Library.

MEMBERS PRESENT:

Lloyd E. Griffin, III, Chairman
Jeff Dixon, Vice-Chairman
Bill Trueblood
Cecil Perry
Dr. William R. Sterritt
Gary G. White
Joseph S. Winslow, Jr.

MEMBERS ABSENT:

None

OTHERS PRESENT:

Randy Keaton, County Manager
Rodney Bunch, Assistant County Manager
R. Michael Cox, County Attorney
Sheri Small, Finance Officer
Karen Jennings, Clerk to the Board


The work session was called to order at 2:00 PM by Chairman Lloyd Griffin. Chairman Griffin asked County Manager Randy Keaton to present information on employee health insurance costs, retirement costs, and FICA. He also asked the Manager to provide information on the cost to the county of a one-time salary supplement of \$300 and \$500 for county employees.

Mr. Keaton provided this information which the Board reviewed and discussed. He also presented an updated spreadsheet with the changes recommended at the last budget work session showing a deficit of \$121,213. The Board considered the deficit and recommended further cuts to get the deficit down to \$76,213. It was noted that a ¼¢ tax increase would be necessary to fill this deficit, however the majority of the Board did not support a tax increase.

After lengthy discussion the Board agreed to use a portion of the \$400,000 that is held in capital reserve from the sale of property in Dare County to fill the budget gap and to provide employees with a one-time salary supplement of \$500.

The Water Department budget and the Solid Waste Department budget have not yet been reviewed and the Board agreed to schedule another meeting later this week to review those budgets.

Motion was made by Jeff Dixon, seconded by Gary White to adjourn the work session. The motion carried unanimously and the meeting was adjourned at 4:05 PM.


CHAIRMAN


CLERK TO THE BOARD